

FINAL		June 7, 2024 9:15:56 AM		TOWN OF CORTLANDT 2024 TAX RATES SPECIAL DISTRICTS				
CODE	DISTRICT	* LEVY OR BUDGETED EXPENDITURES	ESTIMATED REVENUE & UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAXATION	TOTAL ASSESSED VALUATION	2023 TAX RATE PER \$1,000	2024 TAX RATE PER \$1,000	PERCENT CHANGE INCREASE (DECREASE)
NON-TOWN DISTRICTS								
<u>COUNTY OF WESTCHESTER</u>								
472	OSSINING SANITARY SEWER *	1,083,656.00	179.06	1,083,476.94	18,993,837	50.84	57.05	12.21%
473	PEEKSKILL SANITARY SEWER *	742,801.00	14,096.40	728,704.60	14,886,311	42.77	48.96	14.47%
495	REFUSE DISPOSAL #1 *	2,789,610.00	667.38	2,788,942.62	114,131,616	22.79	24.44	7.24%
<u>FIRE DISTRICTS</u>								
411	MONTROSE *	837,655.50	19.55	837,635.95	16,432,378	50.70	50.98	0.55%
412	VERPLANCK *	255,064.00	36.47	255,027.53	4,236,191	58.29	60.21	3.29%
413	MOHEGAN *	5,771,341.25	1,518.45	5,769,822.80	47,939,699	116.16	120.36	3.62%
<u>WATER DISTRICTS</u>								
430	MONTROSE IMPROVEMENT *	163,590.00	9.17	163,580.83	5,625,563	29.01	29.08	0.24%
454	QUAKER BRIDGE *	0.00	0.00	0.00	57,804	0.00	0.00	0.00%
<u>MISCELLANEOUS</u>								
481	CORT.CONT.VILLAGE PARK *	64,050.00	236.65	63,813.35	1,329,242	42.81	48.01	12.15%
TOWN DISTRICTS								
<u>FIRE PROTECTION</u>								
415	FURNACE DOCK ROAD	60,445.00	0.00	60,445.00	1,346,925	44.85	44.88	0.07%
416	MT. AIRY QUAKER BR. RD.	472,288.00	0.00	472,288.00	6,575,124	63.00	71.83	14.02%
418	CONTINENTAL VILLAGE	190,500.00	(2,500.00)	193,000.00	3,118,878	59.91	61.89	3.30%
<u>WATER DISTRICT</u>								
457	CORTLANDT CONSOLIDATED	7,998,142.00	6,996,757.00	1,001,385.00	66,799,056	15.22	15.00	-1.45%
<u>LIGHTING DISTRICTS</u>								
460	MONTROSE	65,000.00	0.00	65,000.00	5,678,945	15.40	11.45	-25.65%
461	VERPLANCK	25,000.00	0.00	25,000.00	3,811,870	9.45	6.56	-30.58%
462	NORTH CORTLANDT	200.00	200.00	0.00	903,321	0.00	0.00	0.00%
<u>SEWER DISTRICT</u>								
470	FAWN RIDGE	10,000.00		10,000.00	3,805,048	2.64	2.63	-0.38%
478	SKYTOP	2,000.00		2,000.00	287,283	7.02	6.97	-0.71%
477	CONKLIN PARK	1,000.00		1,000.00	170,423	5.96	5.88	-1.34%
498	LAFAYETTE	5,000.00		5,000.00	1,488,277	5.70	3.36	-41.05%
496	COUNTRY WOODS	1,500.00		1,500.00	496,541	3.03	3.03	0.00%
493	WATERBURY MANOR	2,000.00		2,000.00	1,087,703	1.85	1.84	-0.54%
492	HOLLOWBROOK	3,000.00		3,000.00	210,153	14.35	14.28	-0.49%
480	CONKLIN PARK EAST	3,000.00		3,000.00	475,006	6.30	6.32	0.32%
501	RED OAKS	25,000.00		25,000.00	939,973	26.47	26.60	0.49%
482	EMERY RIDGE	10,000.00		10,000.00	572,705	17.33	17.47	0.81%
<u>MISCELLANEOUS DISTRICT</u>								
474	NORTH CORTLANDT DRAINAGE	0.00		0.00	465,033	0.00	0.00	0.00%
475	WASHINGTON ACRES DRAINAGE	3,000.00		3,000.00	455,303	6.56	6.59	0.46%
480	PUTNAM COLONY PK.	0.00		0.00	316,188	0.00	0.00	0.00%
490	MOHEGAN LAKE IMPROVEMENT	25,000.00		25,000.00	1,537,120	24.80	16.27	-34.40%
485	RIDGEVALE DRAINAGE	10,000.00		10,000.00	494,414	20.27	20.23	-0.20%
486	WESTCHESTER MALL DRAIN.	10,000.00		10,000.00	1,558,754	6.42	6.42	0.00%
497	LAFAYETTE DRAINAGE	1,500.00		1,500.00	1,147,782	1.31	1.31	0.00%
491	HOLLOWBROOK DRAINAGE	3,000.00		3,000.00	133,484	22.55	22.48	-0.31%
479	SKYTOP ACRES DRAIN	0.00		0.00	277,424	0.00	0.00	0.00%
509	SUNSET RIDGE DRAINAGE	500.00		500.00	55,000	9.20	9.10	-1.09%
499	CORTLANDT AMBULANCE #1	280,000.00	0.00	280,000.00	24,378,550	12.45	11.49	-7.71%
501	CORTLANDT A.L.S.#2	941,500.00	857,500.00	84,000.00	6,896,502	12.20	12.19	-0.08%
502	CORTLANDT AMBULANCE #3	400,000.00	0.00	400,000.00	47,773,164	8.34	8.38	0.48%

* THE TOWN OF CORTLANDT IS ONLY A COLLECTION AGENT FOR ALL NON-TOWN DISTRICTS

TOWN OF CORTLANDT 2024 TAX RATES COUNTY & TOWN DISTRICTS

<u>CODE</u>	<u>DISTRICT</u>	* LEVY OR BUDGETED EXPENDITURES	ESTIMATED REVENUE & UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAXATION	TOTAL ASSESSED VALUATION	2023 TAX RATE <u>PER \$1.000</u>	2024 TAX RATE <u>PER \$1.000</u>	PERCENT CHANGE INCREASE <u>(DECREASE)</u>
	COUNTY OF WESTCHESTER	21,358,082.00	3,570.78	21,354,511.22	110,373,354.00	193.16	193.48	0.17%
	GENERAL TOWN WIDE	14,260,727.00	11,027,151.34	3,733,575.66	110,604,655.00	31.80	33.76	6.16%
	GEN & HWY P/T	21,445,581.00	6,005,215.59	15,440,365.41	82,287,635.00	184.84	187.64	1.51%
	LIBRARY T/O CROTON	700,363.00	4,026.24	696,336.76	89,226,101.00	7.50	7.81	4.13%
	TOTAL TAX ANALYSIS OF T/C TAXES			41,224,789.05				
	WEST. CO. OPERATING PURP	20,076,752.00	3,570.78	20,073,181.22				
	WEST. CO. MTA	1,281,330.00	0.00	1,281,330.00				
	OSSINING SANITARY SEWER *	1,083,656.00	179.06	1,083,476.94				
	PEEKSKILL SANITARY SEWER *	720,480.00	14,096.40	706,383.60				
	REFUSE DISPOSAL #1 *	2,789,610.00	667.38	2,788,942.62				
	TOTAL WEST. CO.	25,951,828.00	18,513.62	25,933,314.38				
	GENERAL TOWN WIDE	14,233,227.00	11,027,151.34	3,706,075.66				
	HIGHWAY BRIDGE T/W	27,500.00	0.00	27,500.00				
	TOTAL TOWN WIDE	14,260,727.00	11,027,151.34	3,733,575.66				
	GENERAL PART TOWN	13,797,575.00	4,695,139.59	9,102,435.41				
	HIGHWAY PART TOWN	7,648,006.00	1,310,076.00	6,337,930.00				
	TOTAL PART TOWN	21,445,581.00	6,005,215.59	15,440,365.41				
	LIBRARY TOWN O/S CROTON	700,363.00	4,026.24	696,336.76				
	BRAMBLEBUSH WATER	0.00	0.00	0.00				
	CONSOLIDATED WATER DIST.	7,998,142.00	6,996,757.00	1,001,385.00				
	TOTAL COUNTY & GENERAL TOV	70,356,641.00	24,051,663.79	46,804,977.21				

COMPUTATION OF ASSESSED VALUATIONS FOR PART TOWN LEVY

TOWN O/S CROTON

ASSD VALUE T/W	110,604,655
LESS A.V. CROTON	21,378,554
TOTAL	89,226,101

TOWN O/S VILLAGES

ASSD VALUE T/W	110,604,655
LESS A.V. CROTON	21,378,554
LESS A.V. BUCHANAN	6,938,466

TOTAL O/S VILLAGES	82,287,635
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